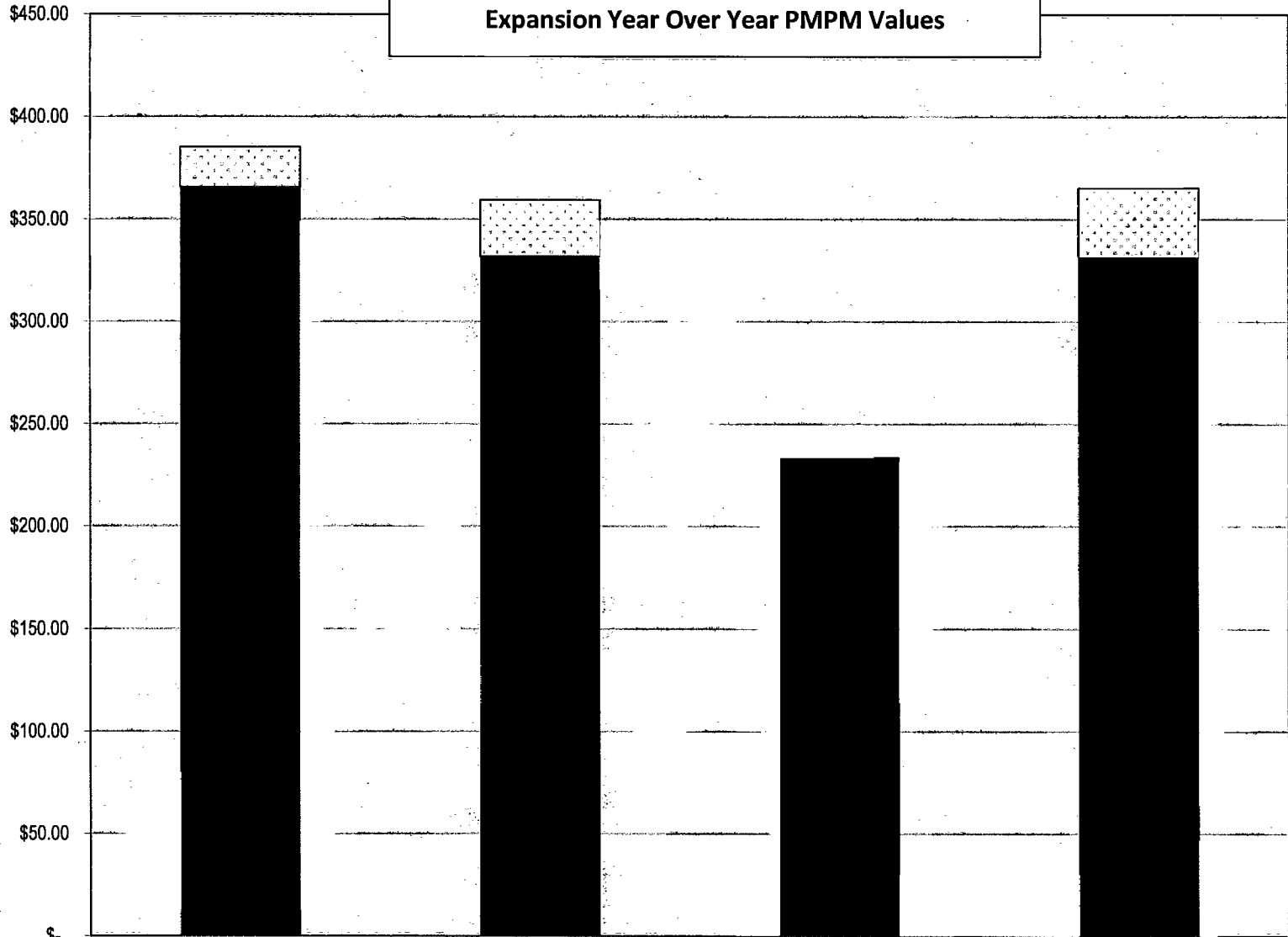
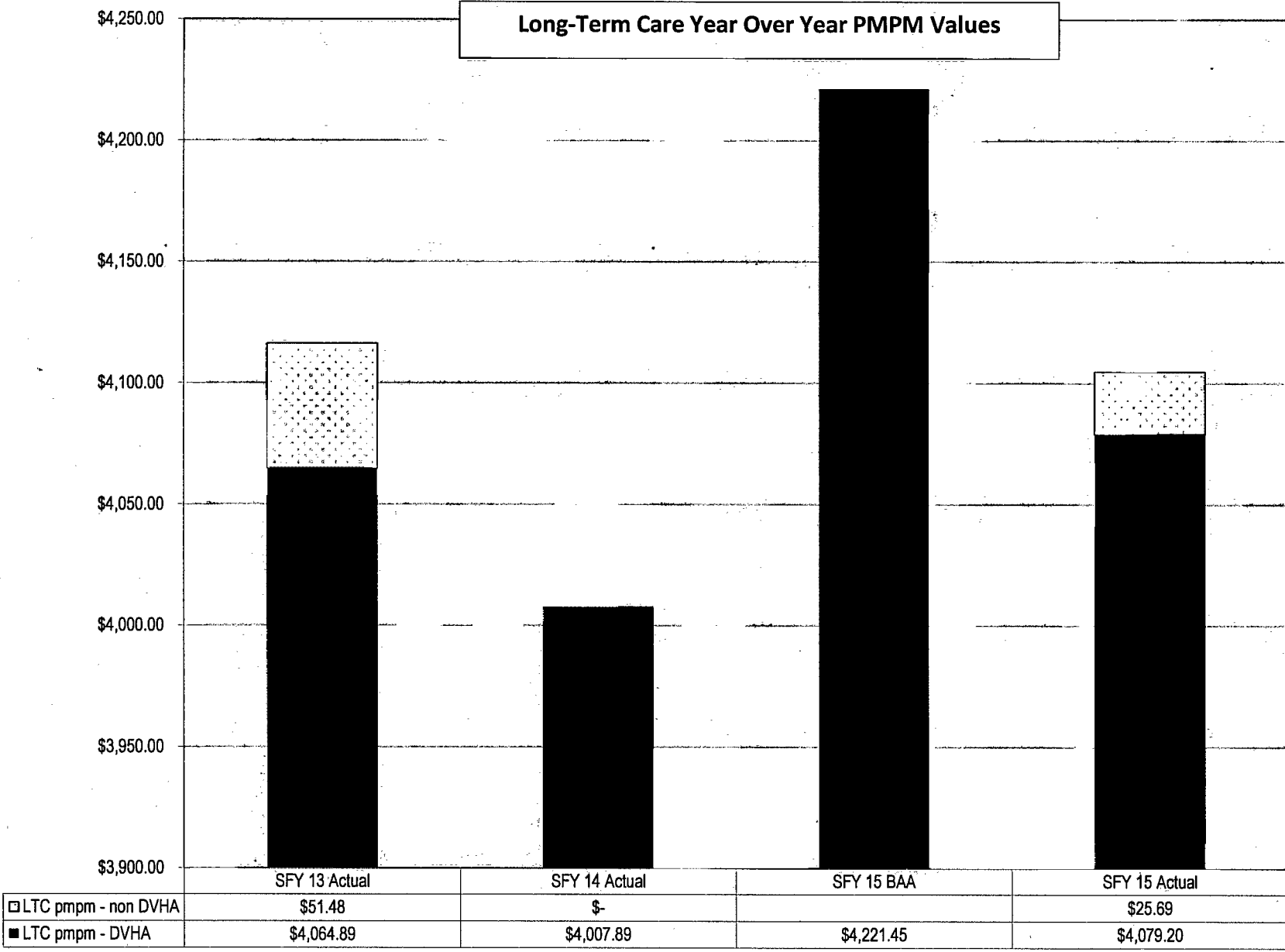


Expansion Year Over Year PMPM Values



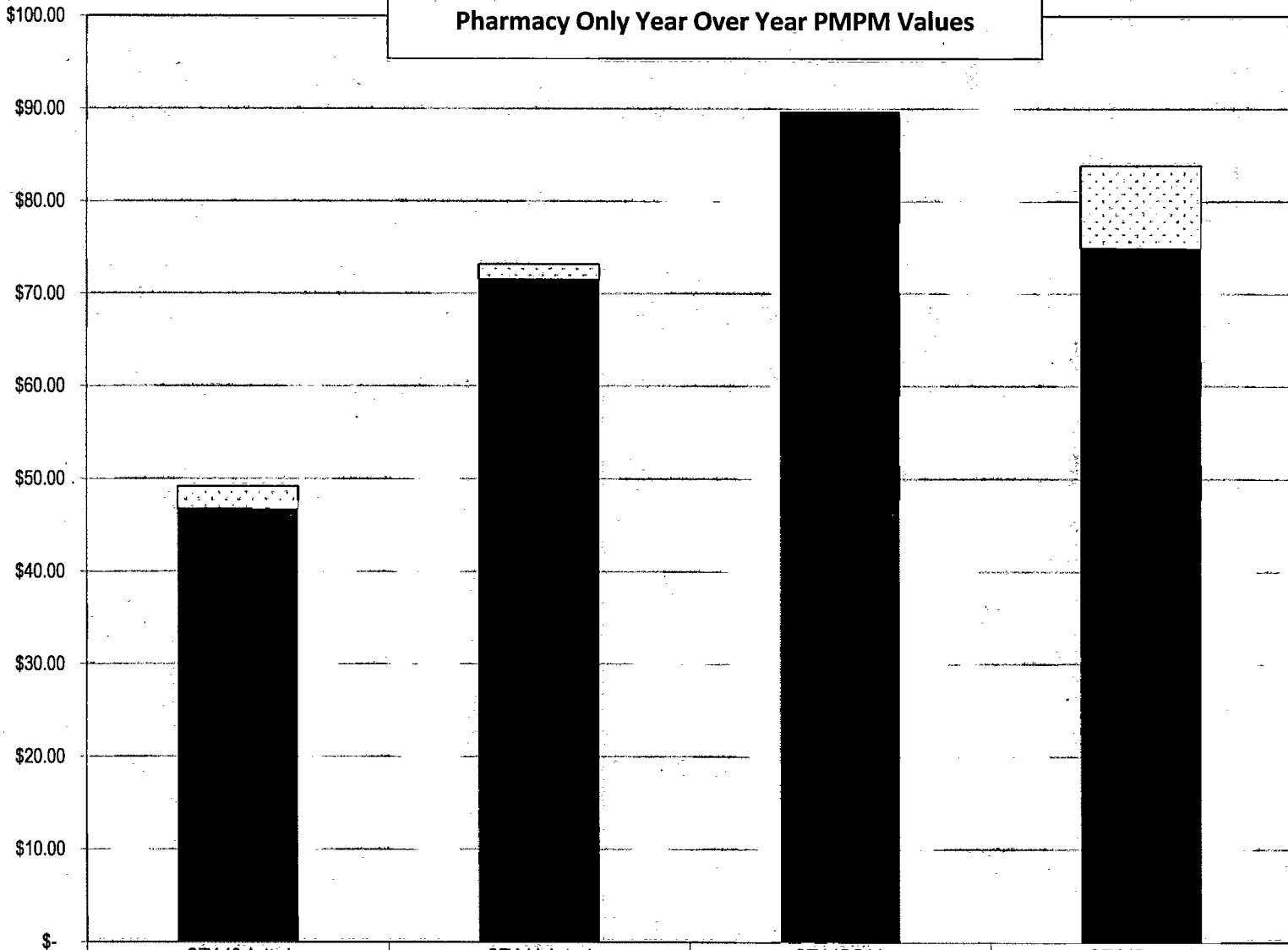
	SFY 13 Actual	SFY 14 Actual	SFY 15 BAA	SFY 15 Actual
Expansion pmpm - non DVHA	\$19.49	\$27.45		\$34.00
Expansion pmpm - DVHA	\$365.73	\$331.98	\$234.00	\$331.47

**Long-Term Care Year Over Year PMPM Values**



□ LTC pmpm - non DVHA	\$51.48	\$-		\$25.69
■ LTC pmpm - DVHA	\$4,064.89	\$4,007.89	\$4,221.45	\$4,079.20

**Pharmacy Only Year Over Year PMPM Values**



	SFY 13 Actual	SFY 14 Actual	SFY 15 BAA	SFY 15 Actual
□ Pharmacy Only pmpm - non DVHA	\$2.42	\$1.69		\$8.94
■ Pharmacy Only pmpm - DVHA	\$46.78	\$71.52	\$89.72	\$74.95

